

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through February 29, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 67.92% (36/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	February 4 Payrolls		Total SFY20 to date (Feb) 36 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 81,002	138	\$ 795,037	605	\$ 1,514,347	52.50%		
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 456,136	354	\$ 2,893,074	1557	\$ 3,130,870	92.40%		
Sanford	\$12,283,963	8319	11/13/2017	\$ 93,795	227	\$ 861,470	840	\$ 850,414	101.30%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 23,483	53	\$ 141,058	316	\$ 155,628	90.64%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 23,348	26	\$ 148,356	131	\$ 309,725	47.90%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 4,423	34	\$ 58,515	145	\$ 81,728	71.60%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 6,596	25	\$ 70,542	284	\$ 70,495	100.07%		
Brookings Health System			01/09/2019			\$ 84	1				
Subtotal				\$ 688,782	822	\$ 4,968,136	3459	\$ 6,113,207	81.27%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 14,706	6	\$ 52,003	7	\$ 500,083	10.40%	32	21.88%
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 709	1	\$ 2,501	3	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 1,898	1	\$ 157,967	7	\$ 140,326	112.57%	10	70.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 22,056	8	\$ 77,225	10	\$ 384,768	20.07%	23	43.48%
Mobridge Regional Hospital			12/07/2018			\$ 1,890	1	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
Subtotal				\$ 39,369	16	\$ 291,586	28	\$ 1,456,747	20.02%	109	25.69%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 9,142	3	\$ 35,924	5	\$ 380,254	9.45%	22	22.73%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 37,107	6	\$ 83,678	7	\$ 846,930	9.88%	49	14.29%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 10,003	5	\$ 32,267	5	\$ 311,117	10.37%	18	27.78%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 27	2	\$ 21,564	5	\$ 311,117	6.93%	18	27.78%
Subtotal				\$ 56,279	16	\$ 173,433	21	\$ 2,281,525	7.60%	132	15.91%
Community Support Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 70,762	24	\$ 566,411	25	\$ 131,802	429.74%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 64	1	\$ 1,843	5	\$ 43,934	4.19%	2	250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
Subtotal				\$ 70,825	25	\$ 568,254	30	\$ 655,018	86.75%	33	90.91%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 12,958	121	\$ 102,374	515	\$ 120,823	84.73%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 76,567	51	\$ 613,981	64	\$ 712,164	86.21%		
Subtotal				\$ 89,525	171	\$ 716,355	577	\$ 832,987	86.00%		
	\$54,088,816	36002	Total State Savings	\$ 944,780	960	\$ 6,717,764	3678	\$ 11,339,484	59.24%	274	28.83%
			Hospital/Physician	\$ 688,782	822	\$ 4,968,136	3459	\$ 6,113,207	81.27%		
			SNF/Swing Bed	\$ 39,369	16	\$ 291,586	28	\$ 1,456,747	20.02%	109	25.69%
			PRTF	\$ 56,279	16	\$ 173,433	21	\$ 2,281,525	7.60%	132	15.91%
			CSP	\$ 70,825	25	\$ 568,254	30	\$ 655,018	86.75%	33	90.91%
			Pharmacy/Dialysis	\$ 89,525	171	\$ 716,355	577	\$ 832,987	86.00%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.